



Stockwood and Hengrove and Whitchurch Park Neighbourhood Partnership Agenda

Date: Wednesday, 14 December 2016
Time: 7.00 pm - 9.00 pm
Place: Oasis John Williams Academy, Petherton Road, BS14 9BU

1. Chairing Arrangements

2. Welcome, Introductions and Safety Information

3. Apologies for absence

4. Declarations of Interest

To note any interests relevant to the consideration of the items on the Agenda.

**5. Minutes of the Meeting held on 28th September 2016 (Pages
6 - 11)**

To agree the Minutes of the last Meeting as a correct record for signature by the Chair.

6. Matters Arising

7. Public Forum

Written statements must be received by no later than 12.00 noon on Tuesday 13th December 2016.

Please also see Agenda Item No. 18 - Information.

8. N P Resident Representatives

7.15 pm

Ariaf Hussain

- 9. South Bristol Housing Zone (inc. Hengrove Park Phase 2)** 7.20 pm
Abigail Stratford/Emily Price

For information.

- 10. New Dementia Care and Retirement Living Facility, off New Fosseway Road** (Pages 12 - 14) 7.50 pm

For information.

- 11. Bristol City Council Corporate Strategy Consultation Update** 7.55 pm
(Pages 15 - 29)

Ward Councillors

To note the content of the report and the summary strategy document.

- 12. Neighbourhood Budget Report** (Pages 30 - 34) 8.10 pm
Ariaf Hussain

The Neighbourhood Committee is requested to:

1. Notes the Budget
2. Discusses and confirms any changes (where appropriate)
3. Agrees any allocations to the delivery of the NP plan (where appropriate)
4. Agrees any budget requests (at the appropriate agenda item)

- 13. Transformers Youth Fund** (Pages 35 - 36) 8.20 pm
Hayley Ash

To accept £5000 Transformer's Youth Fund and administer through the Wellbeing Process as per the conditions within the report. Decisions to be agreed by the whole Neighbourhood Partnership

- 14. Budget Allocation Report - Wellbeing and s106** (Pages 37 - 40) 8.30 pm

Ariaf Hussain

That the Neighbourhood Committee approves the recommendations from the Wellbeing Panel for the allocation of Wellbeing Funding - £6,655.

15. Neighbourhood Partnership Coordinators' Update Report 8.45 pm
(Pages 41 - 47)

Ariaf Hussain

To note and discuss the updates and dates diaries on the following:

1. To note and respond to the Clean Streets Campaign
2. To note the Parks and Play Update
3. To note NP changes and developments
4. Dates – 2016/2017
5. Draft Dates – 2017/2018

16. Any Other Business 8.55 pm

17. Date of Next Meeting

7pm, Wednesday 15th March 2017, Christ the Servant Church, Stockwood Road, BS14 8SP

18. Information

Contacts –

The local Neighbourhood Partnership (NP) Coordinator is:

Ariaf Hussain

Telephone: 0117 92 23218

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The clerk to the meeting is:

Norman Cornthwaite, Democratic Services Officer

Telephone: 0117 92 22390

e-mail: norman.cornthwaite@bristol.gov.uk or democratic.services@bristol.gov.uk

What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.

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**Stockwood, Hengrove and Whitchurch Park
Neighbourhood Partnership (N P) Meeting held at
7.00 pm on 28th September 2016
at Counterslip Church**

Present:

Ward Councillors

Councillors Barry Clark, Harriett Clough and Tim Kent (Hengrove and Whitchurch Park Ward);
and Councillors Steve Jones and Graham Morris (Chair) (Stockwood Ward)

BCC Officers, Statutory Partners and Others

Ariaf Hussain	-	BCC, N P Co-ordinator
Norman Cornthwaite	-	BCC, Democratic Services
Abigail Stratford	-	BCC, Major Projects
Emily Price	-	BCC, Major Projects
Sarah O'Driscoll	-	BCC, Strategic Planning
Ellie Stevens	-	BCC, N P Officer

Neighbourhood Partnership Members

Trevor Hillier
Robert Harris
Judith Barnhurst
Barbara Kirby
Peter Goodwin

Plus

Jenny Smith

Steve Maggs

And over 100 members of the public

17. Declarations of Interest

None were received.

18. Minutes - Stockwood, Hengrove and Whitchurch Park Neighbourhood Partnership – 15th June 2016

Consideration of this item was deferred until a future Meeting of the N P.

19. Matters Arising.

Consideration of this item was deferred until a future Meeting of the N P.

20. Public Forum

Statements were received as follows:

1	David Self	Hengrove Park
2	Andy Hunt	“
3	Claire Lidell	“
4	Jane Hewer	“
5	Pete Goodwin	“
6	Phil Tonkin	“
7	Philip Smith	“
8	Ross Whittard	“
9	Helena Branfield	“

One statement was worded as follows:

“Recording and Purpose of Public Forum Statements

I'm aware that there may be an unusual number of public forum statements at this meeting, commenting on plans to develop Hengrove Park. A lot of effort will have gone into them.

Previous experience tells me that once presented, these statements are archived, and are not readily available to anyone. In other words, they simply gather dust.

I'd like to ask this NP meeting, through the chair, to ensure that the statements are wherever possible retained and passed on to any formal consultation on the Hengrove Park developments.

On the same principle, I'd like to ask that in future all public forum statements submitted in electronic form (not least this one!) are included in the minutes of the meeting that are eventually made available online.”

A copy of all of the Statements is contained in the Minute Book.

21. South Bristol Housing Zone (including Hengrove Park Phase 2)

Abigail Stratford and Emily Price gave a presentation.

Members of the public raised a number of issues including the following:

- Inclusion of the Sports Centre in the allocation
- The loss of the airport
- The need for houses is accepted but the area is a major green area used by locals for a number of leisure activities including dog walking
- Risk of flooding – will need to be resolved before any construction can take place
- The risk to wildlife
- The level of affordable housing

- The impact on education and health facilities of so many new houses and additional residents in the area
- The impact of additional traffic and pollution caused by the increase in the number of cars
- Concerns about the sale of socialised housing
- Consideration should be given to the use of brownfield sites rather than this one for development
- The wishes of the Rugby Club being ignored by BCC – no playing field being provided

Agreed – that the presentation be noted.

22. Planning and Consultation Update – Hengrove Phase 1

A presentation was given by the Representatives of the Architects employed by Kier Housing.

Members of the public raised a number of issues including the following:

- Lack of involvement in the design workshop
- Ensuring that the houses have affordable energy
- Ensuring that spatial standards are met
- The height of some of the buildings

Agreed – that the presentation be noted.

23. Hengrove and Whitchurch Neighbourhood Planning Forum

Alister Palmer gave a verbal update on this issue.

Resolved – that the update be noted.

24. Consultation on the proposed Neighbourhood (Planning) Area and a Neighbourhood (Planning) Forum

Sarah O’Driscoll introduced this report and gave a presentation.

Agreed – that the consultation on the: Proposed Neighbourhood Planning Area and Neighbourhood Planning Forum for Hengrove & Whitchurch Park ward be noted.

25. N P Budget Updates

Consideration of this item was deferred until a future Meeting of the N P.

26. N P Budget Requests

Ariaf Hussain introduced the report and summarised it for everyone.

Resolved – (1) that the Neighbourhood Committee approves the recommendations from the Wellbeing Panel for the allocation of Wellbeing Funding - £2,650;

(2) that the Neighbourhood Committee approves the recommendation from s106 06/03970 / Tibbott Walk, Stockwood / ZCD...562 - £2,863.78

(3) that the funds (£1,500) for the improvements to accessibility toilets at Christ Church Petherton Road be released.

27. Highways Update 2016/17

It was agreed that a Sub Group be established. Consideration of the remainder of the report was deferred until a future Meeting of the N P.

28. Police and Community Safety Report

Consideration of this item was deferred until a future Meeting of the N P.

29. Neighbourhood Partnership Plan

Consideration of this item was deferred until a future Meeting of the N P.

30. N P Co-ordinator Report

Ariaf Hussain introduced the report. He advised that a decision was required on the bins at Hengrove Park. Consideration of the remainder of the report was deferred until a future Meeting of the N P.

Agreed – that a contribution of £1,245 towards the cost of the increased capacity bins in Hengrove Park be authorised.

31. Equalities Report

Consideration of this item was deferred until a future Meeting of the N P.

32. Next N P Meeting

Wednesday 14th December 2016 at 7.00 pm, venue – Oasis John Williams Academy, Petherton Road, BS14 9BU.

(Meeting ended at 9.10 pm.)

Chair

New Dementia Care and Retirement Living Facility, off New Fosseway Road, Hengrove, Bristol



Aerial view of the whole Bristol retirement living site

In August 2016, following a competitive tender process, Bristol City Council selected and announced the winning bidders to design, build and deliver a multi-million pound **integrated housing and care development**, off **New Fosseway Road, Hengrove, Bristol**. This forms part of the Bristol City Council's 'Retirement Living Programme'. In keeping with the Council's commitment to making the city more dementia friendly, the entire campus will offer a new approach to the provision of desirable accommodation with help and support available at various levels, dependent upon need.

In addition to accommodation, all residents and visitors will benefit from a flexible central area designed for the use of the whole community, to include shops, cafes, exercise areas, art and craft workshops and spaces for work and learning, all set in rich landscaped gardens.

Designed by expert and award-winning architects Penoyre & Prasad, the Brunelcare-Ashley House Consortium will deliver the New Fosseyway Development, which will include **60 extra care housing units**, as one and two bedroom apartments, for residents nominated by Bristol City Council for rent and shared ownership. There will be an additional **140 units** developed by Cleanslate Limited, **for private rent or sale**. The site will also feature a **specialist dementia care home with 63 beds**, designed to the highest standards to meet the needs of residents living with dementia.

Brunelcare-Ashley House is the name of the consortium delivering this ambitious project. Sustainability and environmental factors have been a key driver for Bristol City Council, as they are for the consortium's supply chain partners, made up of the following key partners:

- **Ashley House Plc** will manage the construction programme until handover on completion of the buildings to the care provider.
- **Brunelcare**, a Registered Charity and Housing Association and leading operator of housing, care and support within Bristol and the South West, will manage the facility as part of a growing portfolio in Bristol. It will be their responsibility to provide the necessary high quality care services to the 60 Bristol City Council nominated extra care housing residents, the 63 care home residents and available to the remaining self-funding residents.
- **Cleanslate Limited**, development partner to Ashley House, will be responsible for developing 140 units, for private rent or sale. To register your interest in these homes, please email sales@cleanslateltd.com
- **Penoyre & Prasad LLP** environmental award-winning architects.

We are keen to share with you our plans for the proposed housing and care campus at a Public Consultation event, prior to submitting our formal planning application.

The timetable for the development is:

Contract Award - August 2016

Public Consultation event – 10 November 2016

Planning Application Submission - April 2017
Mobilisation & Start on Site – September 2017
Practical Completion – phased from December 2018
Operational - 2020

It is important to us that we work in partnership with the local community, and that they are involved at an early stage to help inform the proposals as they develop.

Consultation Stage

On Thursday 10th November 2016 a Public Consultation meeting took place in Hengrove. These are the development plans presented at the meeting.

[New Dementia Care & Retirement Living Facility, off New Fosseway Road - pre-application plans](#)

We would like to hear your views

<http://www.brunelcare.org.uk/pages/brunel-care/about-us/new-developments-/new-fosseway-road-hengrove>



STOCKWOOD, HENGROVE & WHITCHURCH PARK NEIGHBOURHOOD PARTNERSHIP

14th DECEMBER 2016

Title: Bristol City Council Corporate Strategy Consultation Update

Report of: Ariaf Hussain/Ward Councillors

Recommendation:

To note the content of the report and the summary strategy document

Background

The Neighbourhood Partnership is asked to note the draft Corporate Strategy 2017-22 and the associated consultation process.

Bristol citizens, groups and organisations (including all Neighbourhood Partnerships) have an opportunity to have their say on the draft Corporate Strategy.

The Corporate Strategy includes:

- the Mayor's vision for Bristol
- Bristol City Council priorities over the next five years
- an outline of savings proposals for the revenue budget from April 2017-March 2022
- A draft capital programme from April 2017-March 2022

The City Council is consulting on:

- Priorities and the contents of the Corporate Strategy and business plans set out in the Corporate Strategy
- an anticipated increase of 1.95% per year in Council Tax (about 55p per week for the average Band D home)
- an additional 2% on Council Tax (also about 55p per week for the average Band D home) specifically to help fund Adult Social Care services
- Draft proposals for around £22 million of savings

- A Capital Programme

What are the main financial implications for Neighbourhood Partnerships?

Budget Savings relating to Neighbourhood Partnerships as they appear in the Corporate Strategy 2017-2022 Consultation

Action:	Outcome:	2017/18	2018/19
Remove funding for local traffic schemes, currently devolved to Neighbourhood Partnerships	Currently Neighbourhood Partnerships are given £350k to provide smaller local traffic schemes, which could be removed generating (including staff costs) a £410k saving. Note that delivery of current planned schemes may be impacted.	£410,00	
Reshape our approach to civic engagement and local empowerment and reform Neighbourhood Partnerships.	We recognise the value of Neighbourhood Partnerships but believe there are more efficient ways to undertake this engagement role, and we will work to change the focus and scope of the Neighbourhood Partnerships. The level of saving will depend on the approach taken.	£206,000– £618,000	£69,000– £207,000

The full proposed impact of the cuts on NPs will not be known until the cabinet papers are published for the 7th February Cabinet meeting. The new council budget will be debated and passed (with any agreed amendments) at the Full Council Meeting on 21st February 2017.

The Mayor, and the cabinet member responsible for Neighbourhoods, has publicly declared that they consider NPs are likely to be subject to changes. A task group has been convened to lead the review of NPs. The timetable for this review is, at present, unknown.

Please visit <https://bristol.citizenspace.com/bristol-city-council/corporate-strategy-2017-2022/> before 5 January 2017 to give your views on the Corporate Strategy.



2017/18 – 2021/22

Big decisions, tough choices

Your chance to influence the next five years of life in Bristol and help with a £92m budget challenge



Our five year challenge

I am writing this open letter to the city to accompany the release of Bristol City Council's draft Corporate Strategy for public consultation.

Bristol is a successful city but it is also one of the worst cities in which to be born poor. Now Bristol faces a financial challenge we cannot meet without hurting the city and many of our citizens, as well as impacting on our city partners. This £92m five-year financial challenge has been determined by three key factors:

- The government's funding grant to local councils has been significantly reduced year on year. This is a result of the government austerity programme that I believe disproportionately affects the poorest and most vulnerable people in society. We must balance our budget. Not only is it the financially responsible thing to do, but to fail to do so would simply result in the city losing its democratically elected political leadership and handing over our responsibility to government appointed commissioners. It is essential we determine our own priorities, especially as we face these tough decisions.
- The increased demand for services that Bristol, like most cities, now faces. Our growing and ageing population, for example, has meant the cost of adult social care has increased. From Special Educational Needs to mental health to children's services, all are increasing. In the next five years we expect our total costs to rise by £138 million.
- An inherited local situation where savings allocated for 2016-17 were not achieved, the result of weaknesses in the council's processes that have been revealed during my administration. This has meant an additional £33 million of in-year savings to make by next April, limiting my options and creating a knock on effect for the next five years. This situation has to be addressed and I have launched an independent review to analyse how it happened. We are already working to fix the initial problem and we will make sure there is no repeat by firmly establishing best financial practices for the future. I have asked my new interim Chief Executive to strengthen our finance function.

I am convinced that the wrong approach to manage reductions in funding is to simply keep trimming budgets. We need to develop an understanding of where we want the city to be in four years and beyond and ensure we have the council operating in a way that will get us there. There is a need to be certain about what services we must provide and those we want to keep at all costs. We have to reinvent the role of Bristol City Council in light of the available finances. It must maintain its leadership role and must continue to fight for good outcomes for people from the city. But we will have to work in new ways. This includes taking a strategic approach to identify what can be done better and more cost effectively, while also considering what could be managed or delivered elsewhere.

I have said on several occasions that the city must meet its challenges as a city. The council is an important provider and commissioner of services but it is only one of the organisations shaping life for people in Bristol. We will have to shift our view of local government from being merely a provider of services to something that enables individuals, communities and organisations to do things for themselves and for others.

We must recognise that some services can be taken on by communities or by the voluntary sector. We can and will make a clearer and more ambitious ask of businesses to play a role in building the fair and inclusive city we all want and need. We could look at options such as the urban equivalent of parish councils in some areas and identify whether some communities could better manage some of their own services.

Our neighbouring local authorities and those across the country face similar financial difficulties to us and we must consider running services together as a potential mutual benefit.

We must also maximise our revenue. This means taking advantage of immediate opportunities to bring money in, for example in the way we hope to pilot a national scheme to keep 100% of the business equivalent of council tax, rather than returning half of it to the government. In doing this we will balance the need to protect vital services with the need to invest in programmes and sectors that will increase the likelihood of raising more business rate revenue.

This next five years present a major challenge for the city, but it is a cloud with a silver lining of new opportunities to create a fairer city. Please take a look at the draft Corporate Strategy and engage with the consultation. Think about what you can do to make a better Bristol. Together we must face up to the challenge and shape Bristol's future.

This will not be an easy process. But I assure you, there is also much to look forward to. This year and in future years, we will build more homes and communities. We will deliver the arena, improve our transport to connect people to opportunity and tackle congestion. Together we will build a prosperous city, structuring our housing and transport to ensure our economy is inclusive and that nobody is left behind.



Marvin Rees Mayor of Bristol



Our approach to the future – a quick guide

Over the next five years we want to make Bristol a more equal city where everyone can share in its success. We also need to provide life-and-limb services which protect our most vulnerable people.

Whilst we will keep spending over a billion pounds investing in Bristol and supporting people, in the future we won't have enough funding to do all the things we do now. Some things will have to give, but there are also opportunities to do things in different ways. For example some services could be run by community groups instead of the council, or we could invest in preventative services so that less money is spent putting things right once they've gone wrong for people.

Our vision is for Bristol to be a city:

- In which everyone benefits from the city's success and no-one is left behind
- Where people have access to decent jobs and affordable homes
- In which services and opportunities are accessible
- Where life chances and health are not determined by wealth and background
- That leads on tackling climate change and the damaging impact of air pollution
- Which is easier to get around and has improved public transport

Our values describe the approach we will take in order to achieve our vision. In all the work that we do, we will endeavour to be:

- Bold
- Caring
- Enabling
- Gracious
- Trustworthy

We are making seven key commitments to address during the next five years:

- We will build 2,000 new homes – 800 affordable – a year by 2020
- We will deliver work experience and apprenticeships for every young person
- We will not impose future Residents' Parking Schemes and will review existing schemes
- We will protect children's centre services
- We will increase the number of school places and introduce a fair admissions process
- We will put Bristol on course to be run entirely on clean energy by 2050 and introduce a safe, clean streets campaign
- We will be a leading cultural city, making culture and sport accessible to all

You can read the full draft of our Corporate Strategy 2017–2022 at:
www.bristol.gov.uk/corpstrategy

Bold ideas for big challenges

The Issue	Bold Ideas
Overarching	
<p>Bristol is a city of contrasts and there are persistent economic, health, and educational inequalities between different parts of the city. We want to ensure that everyone benefits from Bristol's success.</p>	<p>The council will lead by example in building a fairer city by:</p> <ul style="list-style-type: none"> ● Adding 'Social Value' to all the contracts it awards, for example by requiring contractors to provide a quality work experience placement for a young person. ● Increase fairness in our employment practices and contracts. ● Working through the Mayor's Women's Commission and Manifesto Leadership Group to develop a change programme to eliminate the gender, social deprivation and race pay gap. ● Encourage private landlords to endorse and adopt the ACORN Ethical Letting Charter. <p>Through the new City Office we will:</p> <ul style="list-style-type: none"> ● Establish a partnership with business that will encourage all Bristol businesses to pay their employees the Living Wage. ● Encourage organisations in the city not to use zero hours contracts.
Our Homes	
<p>We have a chronic shortage of housing and increased homelessness. In addition to addressing an urgent need for more homes in the city, new housing contributes to economic growth, and can help increase the amount of council tax available to cover key services.</p>	<p>We are planning a business case for a new local housing company owned by the council, which will be another way of building new homes.</p> <p>We'll focus on preventing street homelessness in a new way – by involving multiple agencies and groups in a joint approach.</p> <p>There's always a tension between the need for homes and keeping what makes Bristol special in terms of green space and aesthetics. We will need to discuss having higher density housing including taller buildings in some places.</p>

The Issue	Bold Ideas
Our Transport	
<p>Congestion is one of the single biggest issues in terms of transport and health.</p>	<p>The Mayor has just announced a Task Group to examine the issue of the city's congestion and transport flow. Part of the consultation on our Corporate Strategy will ask people what options they think the Congestion Task Group should consider. All options are on the table.</p>
Neighbourhoods	
<p>A rising demand for services is one of the main things creating a huge financial challenge over the next five years.</p>	<p>We want to have a conversation about the possibility of people paying more Council Tax, on the understanding that a portion of this will directly benefit their own local neighbourhood, through for example setting up an Urban Parish, which is a bit like a Parish Council, with some powers and the ability to raise money via a Council Tax contribution. This can help residents have a more direct impact on decision-making and service delivery in their local area.</p>
People/Education and Skills/Health and Wellbeing	
<p>Our growing population is putting pressure on all sorts of things – from school places to health and social care costs.</p>	<p>We are prioritising the basic infrastructure that we need the most, like schools. This may require us to reprioritise our other building or infrastructure projects.</p>
Place	
<p>People have high expectations and often care greatly about associating a specific service with a specific building, such as 'My Library'. We can't afford gold-level services or to keep all our assets.</p>	<p>We need to protect the services that people value, but sometimes the buildings they are based in are costly to run. Rather than lose the services, we would like to look at mixed uses in some council owned buildings, so that more services are based in the same place. This would be more convenient for people and has the potential to save services, but does mean we must move away from a preference on dedicating buildings like libraries and community centres for single services. This may mean more community hubs with mixed uses and more access to convenient online services, rather than keeping all our library and Citizen Service Point buildings.</p>
<p>Our region is one of the most economically productive but economic growth has leveled. We need more powers and more ability to do economic development which benefits everyone.</p>	<p>We are seeking more local control by asking the government to transfer specific powers and funding to a regional body which we'd be part of. This is known as devolution.</p>

The Issue	Bold Ideas
Governance	
<p>We are redefining what a local council looks like and what can be expected from it. This will mean being leaner, more focused and sharing more responsibility and functions with local people, either as volunteers or more informally through doing more for others in their local neighbourhood.</p>	<p>Everyone in the city has the ability to help in some way, whether that is through responsible recycling, offering to drive an elderly neighbour to an important appointment, volunteering or promptly paying their council tax.</p> <p>With less money available for our services, it is vital that everyone who lives in Bristol thinks about the actions they can take to help the council target scarce resources to the most vulnerable and those in greatest need. Without the support of citizens and local institutions, we will have to make further reductions to services.</p>

About our budget for 2017/18 – 2021/22

Our budget is a large, complex thing, affected by all sorts of factors. At its heart the budget is about the real day-to-day services and things we provide. Things that matter to people and which can cause a lot of controversy if changed or removed.

Like all councils and the wider public sector around the country, Bristol faces a challenging financial time. The national austerity agenda has seen cuts of over £170m over the past six years whilst demand for services continues to rise.

Our budget is accounted for in two main ways. **Revenue** (including housing) pays for day-to-day costs, such as staffing, and **Capital** pays for major projects or the purchasing/replacement, building and improving of council assets.

In 2016/17 the council is spending over a billion pounds investing in Bristol. With this we provide services, build new things and support essentials such as new homes and jobs.

This is our Gross budget, basically all of our funding before we take into account parts of it which are already spoken for and can only be used in certain ways – such as grants for schools and public health.

Our net revenue budget is what's left and pays for most other council services. We expect this to be around £350m next year allowing for our proposed 1.95% increase in Council Tax and the proposed 2% Adult Social Care levy.

Why is there a budget gap?

The simple answer is because of an increased demand for services provided by the council, due in part to our growing population. This means more people need services such as schools, care and transport. The growing cost of adult social care, the result of people living longer whilst having chronic illnesses or otherwise needing support, is a major factor as is the growth in the child population.

We are also starting from a much worse position following six years of government cuts to our grant, resulting in savings of over £170 million made already.

It's also true that despite our best efforts we have not been able to make all the savings we've needed in the past. This, alongside new financial pressures caused by the growing demand for services, means we have approximately £35m extra to save this year.

The £92m budget gap we've talked about assumes that this will have been addressed by next April.

What we can expect to happen to our income in the next five years?

- **Government grants** – we expect the Revenue Support Grant to be removed entirely by 2020/21.
- **Business Rates** – are expected to increase in line with inflation by around £4.6 million each year. At present we only keep around 50% of this income, but from 2020/21 we will keep up to 100% of future growth locally. This partly makes up for the loss of government grants but this has yet to be confirmed. We have asked the Government if we can pilot this new scheme in 2017/18, subject to certain conditions, to give us a way of influencing and shaping the future for Bristol.
- **Council Tax** – this is based on an anticipated increase of 1.95% each year (around 55p per week for the average Band D home) plus an extra 2% rise specifically dedicated to the cost of adult social care. This results in additional income of around £4 million each year and another £4m for adult social care. We also plan to gain around £2.5m a year from extra income as a result of new homes being built in Bristol.

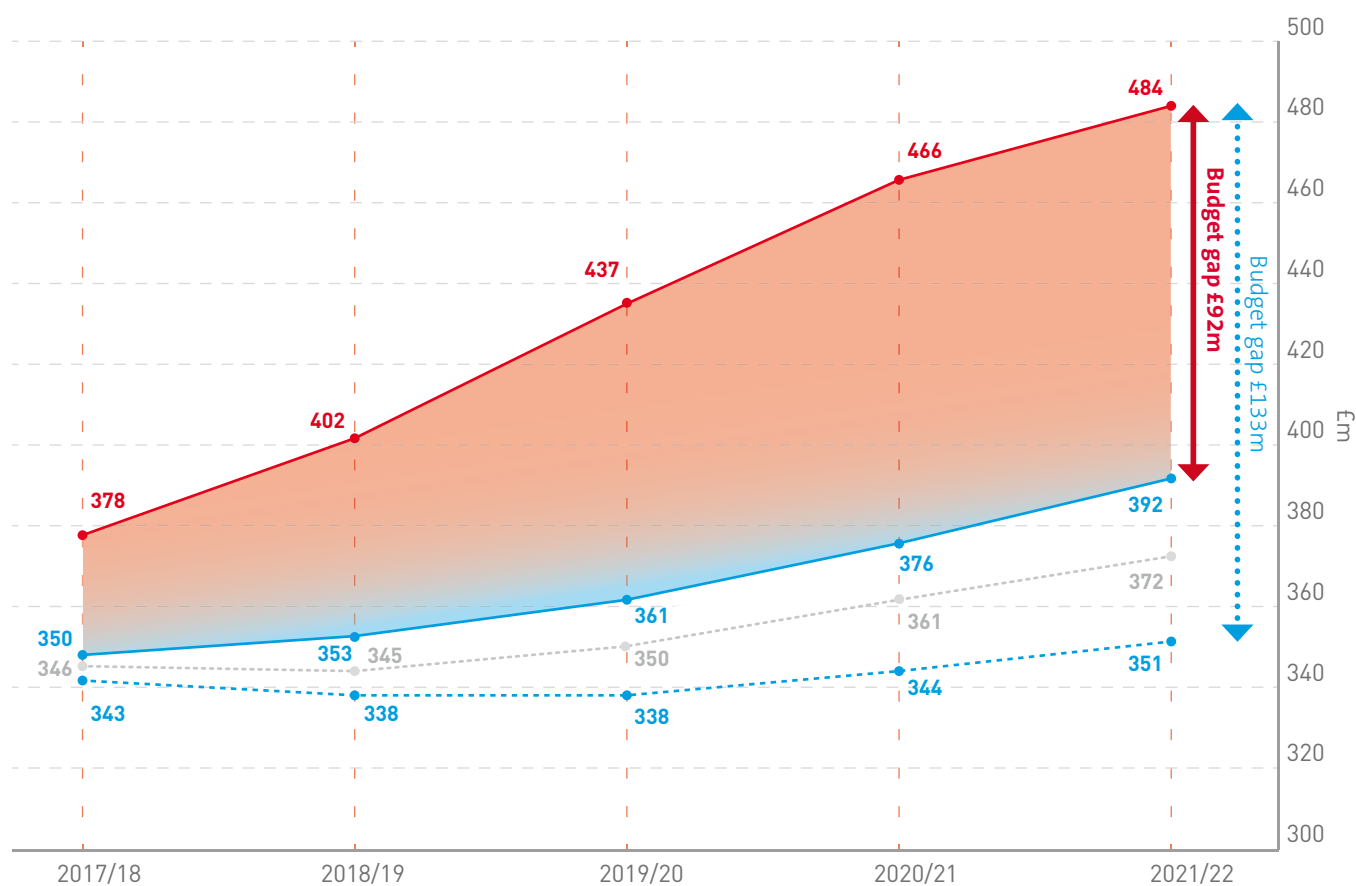
Bristol's Income/Expenditure Challenge

Overall, we expect our funding (income) to rise by around £46 million by March 2022. However the cost of the council providing essential services is expected to increase by around £138 million at the same time. By this we mean it will cost more to simply maintain services at their current level.

This is because prices keep going up, as does the demand for services such as social care and education, because we have a growing population.

This leaves us with a gap of £92 million over the next five years.

- **Expenditure** (forecast demographic & inflation pressure)
- **Income** (assumed council tax increase)
- **Income** (assumes social care levy only)
- - - - **Income** (before council tax proposed increase)



The Corporate Strategy consultation

We are consulting you about:

- Our priorities and the contents of the draft Corporate Strategy and business plans within it
- An anticipated increase of 1.95% per year in Council Tax (about 55p per week for the average Band D home)
- An additional 2% on Council Tax (also about 55p per week for the average Band D home) specifically to help fund Adult Social Care services
- Our draft proposals for around £27 million of savings
- Our draft Capital Programme

Our draft proposals for around £27 million of savings

You can read a complete list of our draft proposals in the main Corporate Strategy document at www.bristol.gov.uk/corpstrategy. For convenience they're all listed together in *Appendix A*, starting on page 104.

The draft proposals are by no means a final product. They are our initial ideas, presenting you with a range of options to consider. Whilst some of these aren't appealing, we believe they are potentially the 'least worst' options available if we are to set a legal budget and deliver our priorities we set out earlier.

The draft proposals do not completely close the budget gap of £92m over five years. They could provide a balanced budget for 2017/18, but only if we've made all the savings we need to this year.

This leaves room for new ideas and to respond to anything which changes over time. If new ideas come forward which require consultation, we will be sure to do this.

Our draft proposals fall into several categories, listed by the total value of savings:

- **Changing how we fund and provide services: around £13.5–£15.5 million over five years**
By this we mean providing different amounts of funding to services, making small changes to what they do or maybe providing the same thing in a different way.
- **Reducing or stopping services: around £6.3–£10.2 million over five years**
These are proposals which mean we'll stop doing something completely or reduce it significantly.
- **Increasing our income: £1.6 million over five years**
This means we plan to raise our charges in a small number of areas. We're limiting this so as not to hit people's pockets more than we have to.

In total we could save around £22–£27 million from these proposals.

Other things we're continuing to do are:

Increasing our business efficiency to save £29m

These are mostly back office measures to run the council well. If we think they might affect services, we will consult people further down the line.

How are we doing it?

- Restructuring the organisation to make it more efficient
- Redesigning parts of the organisation to simplify the way we work
- Investing in our staff to develop the skills they will need to operate in a different way
- Improving our financial processes
- Increasing our income through commercial leases

Tackling traffic congestion

The Mayor has just announced a Task Group to examine the issue of the city's congestion and transport flow. Part of this consultation asks you what options you think the Congestion Task Group should consider. From our side all options are on the table.

What are the alternatives and how can I have my say?

The Mayor is keen to listen to your views on his proposals before preparing his final budget for Full Council approval. No final budget decisions have been made.

If having looked at the proposals you don't support some, please keep in mind that we must balance the budget. Even with all the proposals we've made there is still money to find, so we will need your ideas and for more people to get involved in local life.

Take a look at the detailed proposals on www.bristol.gov.uk/corpstrategy and complete the survey to give us your feedback.

For those without access to the internet, hard copy versions of the proposals and the survey are available from libraries, citizen service points or by calling **0117 922 2848**.

There are public meetings and a chance to talk to the Mayor directly about his proposals – all details are on the website and in the printed document.

The consultation closes on **Thursday 5 January 2017** and the results during and after the consultation will inform final draft proposals.

These will be considered by the Mayor and his Cabinet on Tuesday 24 January, when the Mayor will decide on his final proposed budget. This will then need to be debated and approved by the Full Council on Tuesday 21 February 2017.

We hope this guide has been helpful. Now you're up to speed, please check out the detailed proposals and our survey online at www.bristol.gov.uk/corpstrategy



Documents available in other formats:

If you would like this information in another language, Braille, audio tape, large print, easy English, BSL video, CD rom or plain text please contact: **0117 922 2848**



**STOCKWOOD, HENGROVE & WHITCHURCH PARK
NEIGHBOURHOOD PARTNERSHIP
14TH DECEMBER 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Budget Report

Contact Telephone Number: 0117 922 3218
ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the Budget
2. Discusses and confirms any changes (where appropriate)
3. Agrees any allocations to the delivery of the NP plan (where appropriate)
4. Agrees any budget requests (at the appropriate agenda item)

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. Devolved s106 and CIL budgets - Please see Appendix 11a for the full breakdown of s106 and Appendix 11b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of December 2016 and the current expenditure and funds remaining.

4. The Neighbourhood Committee is able to allocate funds between the existing budgets (where they are not restricted) and agree allocations towards the delivery of the NP Plan.

Budget	2016 -17 budget	Allocation	Notes
Neighbourhood Budget	£42,863	£1,500 – Accessible toilets £1,245 – Hengrove Park Bins	Carried forward from Wellbeing, Clean and Green from previous years (£44,018) and 2016/17 Clean & Green (£1,500)
Local traffic schemes budget	£17,147		Currently allocated as follows: • Minor signs and lines - £1,643 • Local Traffic Scheme - £15,500
Wellbeing budget	£20,000	£5,290 – Q1 £2,650 – Q2	
Highways (non ring-fenced)	£32,784		Unallocated from previous years (tbc by Highways)
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170		2015/16 allocation - £10,484 2016/17 allocation - £2,686
S106 budgets	£9,564.09 – no time limit £104,559.89 – time limited	£2,853.47 – Q2 (allocated to Sturminster and Stockwood Community Association) £8,000 (11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91) – Q1	See Devolved s106 sheet: appendix 12a (some of this was allocated in 2014/15 and 2015/16)
Community Infrastructure Levy	£20,015.44		See CIL sheet: appendix 12b

Budget Requests:

There is a request for £6,655 from the Wellbeing budget. Please see Agenda item 14 for full details.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

Hengrove, Stockwood and Whitchurch Park Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 October 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
14/00417 / 82 to 84 Totshill Drive, Hartcliffe / ...SC17	Richard Ennion (Horticultural Services Manager)	£2,325.19	20 Oct 20	The provision and maintenance of Tree Planting either on-street or in public open space within a one mile radius of Totshill Drive
14/00416 / 83 to 85 Shortwood Road, Hartcliffe / ...SC18	Richard Ennion (Horticultural Services Manager)	£1,555.60	20 Oct 20	The provision and maintenance of Tree Planting either on-street or in public open space within a one mile radius of Shortwood Road
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Richard Fletcher (Parks Operations Manager)	£29,709.80	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
11/00845 / Knowle Golf Club, Fairway, Brislington / ...SB97	Richard Fletcher (Parks Operations Manager)	£9,564.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fairway
Transport				
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Ed Plowden (Sustainable Transport Manager)	£41,194.98	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Gareth Vaughan-Williams (Highway Services Manager)	£3,796.95	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
Other				
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	£2,863.78	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	£6,732.88	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Vicky Smith (City Design Team Manager)	£19,244.49	10 Feb 15	The provision of Public Art in the vicinity of the development

Hengrove, Stockwood & Whitchurch Park Neighbourhood Partnership

CIL monies held - 31 October 2016

Monies to be spent on measures to support the development of the Neighbourhood
Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
07/05/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (1)	£1,801.31
03/09/15	14/03719	Premier Inn, Hengrove Park, Hengrove (1)	£2,369.34
17/09/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (2)	£1,801.31
22/09/15	13/05883	Former Open Space, Loxton Square, Hengrove	£1,523.57
21/01/16	14/03719	Premier Inn, Hengrove Park, Hengrove (2)	£2,369.34
11/02/16	15/05709	620 Wells Road, Hengrove	£1,192.63
17/03/16	14/01962	Former Man in Space PH, Pynne Road, Stockwood (3)	£2,701.96
14/07/16	14/03719	Premier Inn, Hengrove Park, Hengrove (3)	£3,554.02
22/09/16	14/01962	Former Man in Space PH, Pynne Road, Stockwood (4)	£2,701.96
Total			£20,015.44



STOCKWOOD, HENGROVE & WHITCHURCH PARKNEIGHBOURHOOD PARTNERSHIP

12TH DECEMBER 2016

Title: Transformers Youth Fund

Report of: Hayley Ash

Contact details: 0117 3521005

Recommendation:

To accept £5000 Transformer's Youth Fund and administer through the Wellbeing Process as per the conditions within the report. Decisions to be agreed by the whole Neighbourhood Partnership

Background

Avon and Somerset Police Community Trust have been managing the Transformers fund, a small grant aimed at working with young people and delivering youth activities. The Trust, have found that it has been difficult to attract enough projects, and have agreed to devolve £5000 of the fund to each of Bristol's Neighbourhood Partnerships.

The fund would be administered through the Well Being Small Grants Process, and can be allocated from September this year. All funds must be allocated by March 2017 and all projects must be finished by February 2018. Monitoring must be submitted by applicants one month after the end of their project the last monitoring should be received no later than 20th March 2018.

In addition to the Well Being Small Grants criteria the following additional criteria must be adhered to.

- Applicant should be working with identified group of young people
- Applicant should identify a priority from the relevant Neighbourhood Partnership Plan

- Outcomes should benefit young people in their local Neighbourhood Partnership Area
- Where possible outcomes should benefit youth provision
- That projects should be celebrated/showcased as part of other NP events, for example at NP led community events/as part of the NP meeting/other celebratory activities.
- The Avon and Somerset Police Community Trust want to see copies of all monitoring information after projects have been delivered.

Public Sector Equality Duty

Before making a decision, section 149 Equality Act 2010 requires the Neighbourhood Partnership to consider the need to promote equality for persons with the following “relevant protected characteristics”: **age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation**. The Neighbourhood Partnership must, therefore, have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation
- Advance equality of opportunity between different groups who share a relevant protected characteristic and those who do not share it.
- Foster good relations between different groups who share a relevant protected characteristic and those who do not share it.

The duty to have due regard to the need to eliminate discrimination in the area of employment, also covers marriage and civil partnership

Insert a note below on how the public sector equality duty is relevant to the proposals and how the duty has been taken into account in developing the proposals.

This funding is to be spent on youth peoples activities. The wellbeing small grants application form requires applicants to think about the wider equalities duties and projects will be assessed on this.



**STOCKWOOD, HENGROVE & WHITCHURCH PARK
NEIGHBOURHOOD PARTNERSHIP
14TH DECEMBER 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Budget Allocation Report – Wellbeing and s106

Contact Telephone Number: 0117 922 3218
ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

1. That the Neighbourhood Committee approves the recommendations from the Wellbeing Panel for the allocation of Wellbeing Funding - £6,655

1. Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership has £12,060 available unallocated funding in the Wellbeing budget.

Ward	2016-17 available funds	Funds Allocated	Balance
Stockwood	£10,000	Jun/16: £3,020 Sep/16: £500 Dec/16: £4,500 Mar/17: tbc	(£6,980) (£6,480) (£1,980)
Hengrove & Whitchurch	£10,000	Jun/16: £2,270	(£7,730)

Park		Sep/16: £2,150	(£5,580)
		Dec/16: £2,155	(£3,425)
		Mar/17: tbc	
Total	£20,000	Jun/16 £5,290	(£14,710)
		Sep/16 £2,650	(£12,060)
		Dec/16 £6,655	(£5,405)

2. The Wellbeing Panel met on 22nd November 2016 to review the applications/requests received as laid out in the table below:

All Applications:

Ward	Applicant	Amount applied for	Purpose	Amount of grant recommended
Both	Oasis Academy John Williams	£2,000.00	Intergenerational Community Group	£1,500.00
Both	Oasis Academy New Oak	£450.00	Zumba Classes (Adult)	Not recommended
Stockwood	Imperial Bowls Club	£1,470.00	Ball Stop Netting	£1,470.00
Stockwood	Southern Links Children's Centre	£2,000.00	Southern Links Sling Library	£2,000.00
Hengrove & Whitchurch Park	Hartcliffe Community Farm	£2,475.00	Growing Healthier Together	£1,125.00
Both	South Bristol	£554.00	South Bristol Children Centres	£560.00

	Children's Centre		Fun Day	
			TOTAL	£6,655
			Funds Remaining	£5,405

3. The tables below give a breakdown of the applications by ward:

Table 1: Stockwood applications

	Applicant	Purpose	Amount of grant recommended
Both	Oasis Academy John Williams	Intergenerational Community Group	£750
Both	Oasis Academy New Oak	Zumba Classes (Adult)	Not recommended
Stockwood	Imperial Bowls Club	Ball Stop Netting	£1,470.00
Stockwood	Southern Links Children's Centre	Southern Links Sling Library	£2,000.00
Both	South Bristol Children's Centre	South Bristol Children Centres Fun Day	£280
		TOTAL	£4,500
		Funds Remaining	£1,980

Table 2: Hengrove & Whitchurch Park applications

	Applicant	Purpose	Amount of grant recommended
Both	Oasis Academy John Williams	Intergenerational Community Group	£750
Both	Oasis Academy New Oak	Zumba Classes (Adult)	Not recommended
Hengrove & Whitchurch Park	Hartcliffe Community Farm	Growing Healthier Together	£1,125.00
Both	South Bristol Children's Centre	South Bristol Children Centres Fun Day	£280
		TOTAL	£2,155
		Funds Remaining	£3,425

10. The next Wellbeing deadline for application is 10th February 2017, with the panel meeting for recommendations on 21st February 2017 for discussion and agreement by the Neighbourhood Committee on 15th March 2017

Legal Information

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The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



AGENDA ITEM NO. 15

**STOCKWOOD, HENGROVE & WHITCHURCH PARK
NEIGHBOURHOOD PARTNERSHIP
14th DECEMBER 2016**

Report of: Ariaaf Hussain, Neighbourhood Partnership Coordinator,
Neighbourhood Management

Title: Neighbourhood Partnership Coordinators' Update Report

Contact: 0117 922 3218 / ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS – to note and discuss the updates and dates for diaries on the following:

- 1. To note and respond to the Clean Streets Campaign**
- 2. To note the Parks and Play Update**
- 3. To note NP changes and developments**
- 4. Dates – 2016/2017**
- 5. Draft Dates – 2017/2018**
- 6. Proposed Community Asset Transfer**

1. Clean Streets Campaign – Launched 21st November 2016

Kurt James, Clean Streets Campaign Project Manager writes: The Mayor has made a pledge that Bristol will be measurably cleaner by 2020.

Measurably cleaner means less litter, fly tipping, fly posting, graffiti, dog fouling, gum and weeds in the city; as well as much more reuse, repairing and recycling so that less waste is produced and disposed of in landfill.

Making Bristol and its streets cleaner is something that everyone who lives, works, learns, or plays here contributes to, supported by those that have the job of keeping the city clean and tidy and working. To make the city cleaner we will:

- Provide a quality cleansing service with clear standards. We also want to tell you what we are doing and how well we are doing it, whether that

be cleansing or recycling. We want residents to tell us where what we do is not working or could be better so that we can get better. We also want you to tell us when you see problems like fly tipping or graffiti so that we can do something about it;

- Work with residents, community and faith groups, Universities, schools, and businesses to help them to do their bit whether large or small to improve the look and feel of the city. This could be done through picking up one piece of litter, community clean ups, planting, painting or just sweeping outside their front door or shopfront;
- Spread the word about keeping the city clean and tidy far and wide, and keep doing it. If we want Bristol to be a great city then let us be clear about what we want it to look like and help it to become that. We will embed the campaign principles in the local authority and how it works moving forward and ask our partners to do the same. We will also highlight areas where behaviours like dumping waste on the streets takes place;
- We make sure that our policies and the law support our efforts to keep the city clean and tidy, are visible to the city, and are acted upon;
- We use our enforcement resources where it is needed to back up our aim which is to educate, engage and then enforce to make the city cleaner;

The campaign was launched on 21st November 2016 and over the next year and beyond we will spread the campaign messaging through our networks and those of our partners, and we would like you to help with this.

We will do more enforcement where we need to and share the impact; involve schools and other learning institutions with the campaign and double the number of Eco-Schools; celebrate the good work that volunteers do quietly to improve their areas and support groups who want to get involved; strengthen our policy base and guidance materials to make it easier for us to manage problems and safer for groups who want to help out; and we will fix difficult problems where we can.

What the Mayor would like from Neighbourhood Partnerships

As partnerships know their areas better than anyone else and have worked hard over the years to improve your areas we wondered if you could:

- Tell us thorough your Coordinator how you want your area to look?
- Tell us what we need to do more of to make your areas cleaner and tidier and where this needs to be done?
- Tell us about the great work that you have done, do or plan to do large or small which will contribute to improving the look and feel of the city so that we can share this far and wide and make it a part of this campaign as we move forward?

2. To note Parks and Play Update

The Neighbourhood Partnership has a number of Parks and Play improvements that it wishes to see improved in the locality.

The locations and improvements are as follows:

Location	What do we want to see happen?
Cottle Road Play Area	Repair/Renew/Repalce play area
John Hall Close - Play Area within the vicinity (to meet parks standards)	New Play area
Petherton Gardens Play Area – update/replace the equipment	Renew play area
Whitchurch Green	Improve accessability
St Augstines Park	Pathway repairs/improvements

3. To note NP changes and developments

There is a number of short term staffing changes to the NPs in the South of the city. The South Area Manager has taken on the role of interim Service Director for the next three to six months, and as such the NPCs in the south are picking up the internal and external work to ensure the support to the locality. The NPCs will be picking up the individual line management of the Neighbourhood Officers in their patches with the external/city wide work taken on by Emily Smith (Dundry View) and Andrew McLean (Greater Bedminster and Filwood, Knowle and Windmill Hill), and internally Ariaf Hussain will act as managerial support for the NPCs and a single point of contact for the team.

4. Dates – 2016/2017 – Appendix 15a

6. Draft Dates – 2017/2018 – Appendix 15b

6. Proposed Community Asset Transfer

New Lease of The Business Park, Rear of 13-19 Lampton Avenue, BS13 0PU to Hartcliffe & Withywood Ventures.

BACKGROUND:

a. Lampton Avenue Business Park consists of 7 'enterprise' units, set in a yard area at the rear of the houses in Lampton Avenue, reached via a gated access road.

b. The units were constructed in 1989 and are managed by HWV under a standard, commercial Lease at market rent.

1. One unit provides accommodation to a small business tenant and the remaining 6 units are currently let by HWV to Bedminster Down School.
2. HWV claim that, over the past few years, demand for small business units has reduced significantly and that they have therefore let the 6 vacant units to the School for 'The Lamp', the School's off-site provision for its students who are at risk of being excluded from education.
3. This educational use is contrary to the Lease between HWV and the council.
4. HWV will also need to regularise this new use in term of relevant Planning policies.
5. HWV initially asked the council to extend the lease by 25 years and reduce the annual rent to a peppercorn, to bring the property in line with other council-owned assets that are let to community-based organisations for small business purposes.
6. This request was turned down and HWV are now requesting a 10 year Lease.

PROPOSAL:

The council proposes to grant a new 10 year Lease to HWV, subject to any Planning irregularities being resolved.

The Lease will be subject to a Service Agreement, which will set out a range of services that HWV will deliver each year from the property.

The rent will be reduced to a peppercorn for as long as the Service Agreement is complied with; failure to comply with this would result in the full market rent becoming payable again.

HWV will be responsible for the upkeep of the property and for all outgoings associated with managing and operating it, including all repairs, maintenance and insurance; no financial support will be available from the council towards these costs.

PROCESS:

- The Stockwood, Hengrove and Whitchurch Neighbourhood Partnership is asked to make any comments on the proposals, either in support or against, and to briefly set out the grounds for its views.
- Officers in the Asset Strategy Team will then prepare a report for the Service Director Property, who will make a final decision on the proposed CAT as soon as possible.

For further information please contact:

John Bos: 0117 903 6440 or john.bos@bristol.gov.uk

For more details about the CAT process please visit:

www.bristol.gov.uk/cat

**Stockwood, Hengrove & Whitchurch Park Neighbourhood
Partnership**

Meeting Dates 2016 – 2017:

December 2016	NP	14/12/2016	7.00pm	Hengrove
Jan 2017	Forum (H)	18/01/2017	7.00pm	Hengrove
	Forum (S)	19/01/2017	7.00pm	Stockwood
February 2017				
	Well Being Deadline	10/02/2017	12.00pm	n/a
	Well Being Panel & NC/NP Briefing	21/02/2017	10.00am	tbc
	SHW Environment	22/02/2017	7.00pm	Hengrove
March 2017	NP	15/03/2017	7.00pm	Stockwood

Financial calendar 2017/18 (UK)

		2017								2018						
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		
Mo			1 Early May Bank Holiday								1 New Year's Day				Mo	
Tu			2			1					2				Tu	
We			3			2			1		3				We	
Th			4	1		3			2		4	1	1		Th	
Fr			5	2		4	1		3	1	5	2	2		Fr	
Sa	1	6	3	1	5	2			4	2	6	3	3		Sa	
Su	2	7	4	2	6	3		1	5	3	7	4	4	1	Su	
Mo	3	8	5	3	7	4	2	6	4	8	5	5	5	2 Easter Monday	Mo	
Tu	4	9	6	4	8	5 SHWP - WB	3	7	5	9	6	6	6	3	Tu	
We	5	10 Agenda Setting	7	5	9	6 SHWP - EG	4	8 Agenda Setting	6	10	7 Agenda Setting	7	7	4	We	
Th	6	11 WB - Deadline	8	6	10	7	5	9 WB - Deadline	7	11	8 WB - Deadline	8	8	5	Th	
Fr	7	12	9	7	11	8	6	10	8	12	9	9	9	6	Fr	
Sa	8	13	10	8	12	9	7	11	9	13	10	10	10	7	Sa	
Su	9	14	11	9	13	10	8	12	10	14	11	11	11	8	Su	
Mo	10	15	12	10	14	11	9	13	11	15	12	12	12	9	Mo	
Tu	11	16	13	11	15	12	10	14	12	16	13	13	13	10	Tu	
We	12	17	14 SHWP - NP	12	16	13	11	15	13 SHWP - NP	17 HWP - Forum	14	14 SHWP - NP	14	11	We	
Th	13	18	15	13	17	14	12	16	14	18 S - Forum	15	15	15	12	Th	
Fr	14 Good Friday	19	16	14	18	15	13	17	15	19	16	16	16	13	Fr	
Sa	15	20	17	15	19	16	14	18	16	20	17	17	17	14	Sa	
Su	16	21	18	16	20	17	15	19	17	21	18	18	18	15	Su	
Mo	17 Easter Monday	22	19	17	21	18	16	20	18	22	19	19	19	16	Mo	
Tu	18	23 SHWP - WB	20	18	22	19	17	21 SHWP - WB	19	23	20 SHWP - WB	20	20	17	Tu	
We	19	24 SHWP - EG	21	19 HWP - Forum	23 Agenda Setting	20	18 HWP - Forum	22 SHWP - EG	20	24	21 SHWP - EG	21	21	18	We	
Th	20	25	22	20 S - Forum	24 WB - Deadline	21	19 S - Forum	23	21	25	22	22	22	19	Th	
Fr	21	26	23	21	25	22	20	24	22	26	23	23	23	20	Fr	
Sa	22	27	24	22	26	23	21	25	23	27	24	24	24	21	Sa	
Su	23	28	25	23	27	24	22	26	24	28	25	25	25	22	Su	
Mo	24	29 Spring Bank Holiday	26	24	28 August Bank Holiday	25	23	27	25 Christmas Day	29	26	26	26	23	Mo	
Tu	25	30	27	25	29	26	24	28	26 Boxing Day	30	27	27	27	24	Tu	
We	26 HWP - Forum	31	28	26	30	27 SHWP - NP	25	29	27	31	28	28	28	25	We	
Th	27 S - Forum		29	27	31	28	26	30	28		29	29	29	26	Th	
Fr	28		30	28		29	27		29		30	30	30	27	Fr	
Sa	29			29		30	28		30		31	31	31	28	Sa	
Su	30			30			29		31					29	Su	
Mo				31			30							30	Mo	
Tu							31								Tu	

Financial calendar 2017/18 (UK)

		2017								2018						
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		
Mo			1 Early May Bank Holiday								1 New Year's Day				Mo	
Tu			2			1					2				Tu	
We			3			2			1		3				We	
Th			4	1		3			2		4	1	1		Th	
Fr			5	2		4	1		3	1	5	2	2		Fr	
Sa	1	6	3	1	5	2			4	2	6	3	3		Sa	
Su	2	7	4	2	6	3	1	5	3	7	4	4	1	1	Su	
Mo	3	8	5	3	7	4 GB - WB	2	6	4	8	5	5	2	2	Mo	
Tu	4	9	6	4	8	5 SHWP - WB	3	7	5	9	6	6	3	3	Tu	
We	5	10 Agenda Setting	7	5	9	6 SHWP - EG	4	8 Agenda Setting	6	10	7 Agenda Setting	7	4	4	We	
Th	6	11 WB - Deadline	8	6	10	7 GB - EG	5	9 WB - Deadline	7	11	8 WB - Deadline	8	5	5	Th	
Fr	7	12	9	7	11	8	6	10	8	12	9	9	6	6	Fr	
Sa	8	13	10	8	12	9	7	11	9	13	10	10	7	7	Sa	
Su	9	14	11	9	13	10	8	12	10	14	11	11	8	8	Su	
Mo	10	15	12 GB - NP	10	14	11	9	13	11 GB - NP	15 GB - Forum	12	12 GB - NP	9	9	Mo	
Tu	11	16	13	11	15	12	10	14	12	16	13	13	10	10	Tu	
We	12	17	14 SHWP - NP	12	16	13	11	15	13 SHWP - NP	17 HWP - Forum	14	14 SHWP - NP	11	11	We	
Th	13	18	15	13	17	14	12	16	14	18 S - Forum	15	15	12	12	Th	
Fr	14 Good Friday	19	16	14	18	15	13	17	15	19	16	16	13	13	Fr	
Sa	15	20	17	15	19	16	14	18	16	20	17	17	14	14	Sa	
Su	16	21	18	16	20	17	15	19	17	21	18	18	15	15	Su	
Mo	17 Easter Monday	22 GB - WB	19	17 GB - Forum	21	18	16 GB - Forum	20 GB - WB	18	22	19 GB - WB	19	16	16	Mo	
Tu	18	23 SHWP - WB	20	18	22	19	17	21 SHWP - WB	19	23	20 SHWP - WB	20	17	17	Tu	
We	19	24 SHWP - EG	21	19 HWP - Forum	23 Agenda Setting	20	18 HWP - Forum	22 SHWP - EG	20	24	21 SHWP - EG	21	18	18	We	
Th	20	25 GB - EG	22	20 S - Forum	24 WB - Deadline	21	19 S - Forum	23 GB - EG	21	25	22 GB - EG	22	19	19	Th	
Fr	21	26	23	21	25	22	20	24	22	26	23	23	20	20	Fr	
Sa	22	27	24	22	26	23	21	25	23	27	24	24	21	21	Sa	
Su	23	28	25	23	27	24	22	26	24	28	25	25	22	22	Su	
Mo	24 GB - Forum	29 Spring Bank Holiday	26	24	28 August Bank Holiday	25 GB - NP	23	27	25 Christmas Day	29	26	26	23	23	Mo	
Tu	25	30	27	25	29	26	24	28	26 Boxing Day	30	27	27	24	24	Tu	
We	26 HWP - Forum	31	28	26	30	27 SHWP - NP	25	29	27	31	28	28	25	25	We	
Th	27 S - Forum		29	27	31	28	26	30	28		29	29	26	26	Th	
Fr	28		30	28		29	27		29		30	30	27	27	Fr	
Sa	29			29		30	28		30		31	31	28	28	Sa	
Su	30			30			29		31				29	29	Su	
Mo				31			30						30	30	Mo	
Tu							31								Tu	